

Licking County Transit Board (LCTB)

Chairman: Ms. Marcia Phelps  
(740) 670-5117

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Newark, OH	
Square Miles	35
Population	70,001
Population Ranking out of 465 UZAs	348
Other UZAs Served	

Service Area Statistics

Square Miles	656
Population	90,685

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	53,282
Average Weekday Unlinked Trips	223
Average Saturday Unlinked Trips	6
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	446,568
Annual Vehicle Revenue Hours	20,572
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	18
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$664,560

Sources of Operating Funds Expended

Fare Revenues	( 70%)	\$664,560
Local Funds	( 4%)	34,101
State Funds	( 4%)	34,101
Federal Assistance	( 23%)	221,044
Other Funds	( 0%)	0

Total Operating Funds Expended \$953,806

Sources of Capital Funds Expended

Local funds	( 33%)	\$263,021
State Funds	( 9%)	70,325
Federal Assistance	( 58%)	467,203
Other Funds	( 0%)	0

Total Capital Funds Expended \$800,549

Summary of Operating Expenses

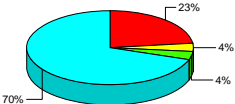
Salary, Wages and Benefits	\$153,345
Materials and Supplies	7,965
Purchased Transportation	782,448
Other Operating Expenses	10,048
Total Operating Expenses	\$953,806

Reconciling Cash Expenditures \$0

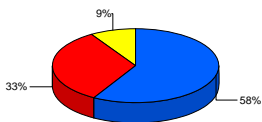
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	2	\$0	\$0	\$0	\$0	\$0
Demand Response	0	14	\$93,663	\$0	\$706,886	\$0	\$800,549
Total	0	16	\$93,663	\$0	\$706,886	\$0	\$800,549

Sources of Operating Funds Expended



Sources of Capital Funds Expended

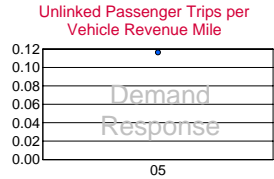
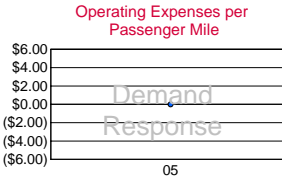
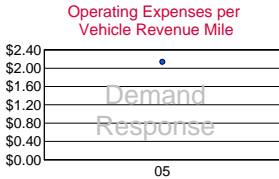
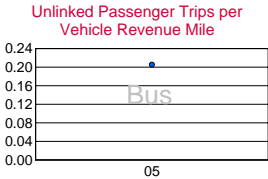
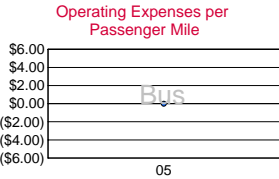
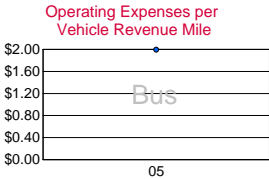


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$28,961	\$9,777	\$0	0 W	14,513	2,979	489	0.0	3	0.0	2	0	50%
Demand Response	\$924,845	\$654,783	\$800,549	0 W	432,055	50,303	20,083	N/A	15	3.9	14	N/A	7%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.00	\$59.22	\$0.00 W	\$9.72	0.21	6.09
Demand Response	\$2.14	\$46.05	\$0.00 W	\$18.39	0.12	2.50



Note: First year reporting

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1 Excludes data for purchased transportation reported separately